

FY23 Budget

Income	
Earned Income	
Total · Earned Income	\$552,638
Contributed Income	
Total · Contributed Income	\$847,000
Total Income	\$1,399,638

Expense	
General Operations	
Total · General Operations	\$1,616,513
Marketing/ Public Relations/Streaming	
Total · Marketing/ Public Relations/Streaming	\$142,000
Production	
Total · Production	\$569,384
Total Expense	\$2,327,898
